YENAGOA LOCAL GOVERNMENT COUNCIL

APPROPRIATION ESTIMATE

BYE-LAW, 2025

BAYELSA STATE

YENAGOA LOCAL GOVERNMENT APPROPRIATION BYE-LAW, 2025 ARRANGEMENT OF SESSION

SESSION

- 1. Total Projected Fund N9,058,752,061.22
- 2. Expenditure of N5,356,555,315.16 only authorized out of the consolidated revenue fund.
- 3. Appropriation of N5,356,555,375.16
- 4. Transfer from the consolidated revenue fund to the capital development fund of N3,702,256,746.06
- 5. Expenditure of N3,702,256,746.06, authorized out of capital development fund.
- 6. Appropriation of N3,702,256,746.06
- 7. Balance unissued to lapse.
- 8. Interpretation.
- 9. Short title and commencement.

FIRST SCHEDULE
RECURRENT EXPENDITURE

SECOND SCHEDULE
CAPITAL EXPENDITURE
YENAGOA LOCAL GOVERNMENT

APPROPRIATION BYE-LAW, 2025

The Law to make provision for the services of Yenagoa Local Government Council for the year ending on the 31st December, 2025.

Commencement

BE IT ENACTED by the Yenagoa Local Government Legislative Council of Bayelsa State, Nigeria and by the authority of same.

Expenditure authorized out of the consolidated Revenue Fund 1. The Treasurer may, when authorized so to do who is responsible for finance, transfer from the Consolidated Revenue Fund of Yenagoa Local Government during the year ending on the 31st day of December, 2025 any sum not exceeding in the aggregate the sum of N5,356,555,315.16 (Five Billion, Three Hundred Fifty-Six Million, Five Hundred and Fifty-Five Thousand, Three Hundred and Fifteen Naira, Sixteen Kobo) only being total amounts set forth opposite heads.

Appropriation of N5,356,555,375.16

2. The sum mentioned in section 1, in the whole not exceeding the sum of N5,356,555,315.16 (Five Billion, Three Hundred Fifty-Six Million, Five Hundred and Fifty-Five Thousand, Three Hundred and Fifteen Naira, Sixteen Kobo) only shall be appropriated to the purposes and in the manner expressed in the first schedule.

Transfer from the
Expenditure
N3,702,256,746.06
Authorized out of Capital
Development Fund

- 3. The Treasurer may, when authorized to do so transfer from the Local Government Consolidated Revenue Fund during the year ending on the 31st day of December, 2025. Any sum not exceeding in the aggregate the sum of N3,702,256,746.06 Three Billion, Seven Hundred and Two Million, Two Hundred and Fifty-Six Thousand, Seven Hundred and Forty-Six Naira, Six Kobo) only.
- 4. The Treasurer may, when authorized so to do, transfer from the capital development fund of Yenagoa Local Government during the year ending on the 31st of December, 2025 any sum not exceeding in the aggregate the sum of N3,702,256,746.06 Three Billion, Seven Hundred and Two Million, Two Hundred and Fifty-Six Thousand, Seven Hundred and

Forty-Six Naira, Six Kobo) only. Being total of the amount set forth opposite heads.

Appropriation of N3,702,256,746.06

5. The sum mentioned in section 4 above in the whole not exceeding the sum of N3,702,256,746.06 Three Billion, Seven Hundred and Two Million, Two Hundred and Fifty-Six Thousand, Seven Hundred and Forty-Six Naira, Six Kobo) only shall be appropriated for the purposes and in the manner expressed in the second schedule.

Balance unissued to lapse

6. The monies granted by section 2 and 5 are intended for the services in respect of, which monies will become payable within the financial year ending on the 31st day of December, 2025 and no part of the amount set out in the section mentioned above shall be issued out of the consolidated Revenue Fund after the end of the financial year mentioned above.

Interpretation

- 7. In this Bye-Law, unless the context otherwise required; Treasurer" means the Treasurer of Yenagoa Local Government of Bayelsa State of Nigeria.

This printed impression has been carefully compared by me with the Draft Bye-Law which has been passed by the Yenagoa Local Government Legislative Council and found by me to be a true correctly printed copy of the said Draft Bye-Law.

KPONU KENNETH CLEMENT Ph.D CLERK, YELGA LEGISLATIVE COUNCIL

HON. BULODISIYE NDIWARI
EXECUTIVE CHAIRMAN

YENAGOA LOCAL GOVERNMENT COUNCIL

FIRST SCHEDULE RECURRENT EXPENDITURE

TITLE	APPROPRIATION
Personnel Cost	1,346,900,541.24
Primary Health Care-Salaries	655,855,897.68
Consolidated Revenue Charges (Politician Salary)	197,956,569.08
Teachers' Salaries	1,320,446,628.96
Allowance & Social Contribution	421,721,291.20
Department (O/H)	230,106,176.80
Overhead Cost	814,131,633.04
Pension	286,014,707.28
Other Recurrent Cost	83,421,869.88
Depreciation	
TOTAL	5,356,555,315.16

SECOND SCHEDULE CAPITAL EXPENDITURE (Based on Sectors)

TITLE	APPROPRIATION
Administrative Sector	495,000,000.00
Economic Sector	2,949,196,746.06
Social Sector	258,060,000.00
Total	3,702,256,746.06